STRENGTHEN THE AFRICAN UNION'S CAPACITY TO FACILITATE CHANGE AND ECONOMIC DEVELOPMENT RESULTS THROUGH ENHANCED INSTITUTIONAL EFFICIENCY

Transforming the African Union...
Strenghtening Institutional Capacity

AU institutions with strategic plans under implementationn — **Better planning**

Baseline: 2
Achievement: 5* and 2 being reviewed**
Target by Dec.2021: 6

AUC's Budget execution rate — **Better financial management**

Baseline: 55 %
Achievement: 80 %***
Target by Dec.2021: 84 %

...to drive the Africa We Want.
Facilitating Economic Development Results with Stakeholders

Actions taken to support the AU's priority regional economic integration programs — **Better economic integration**

Baseline: 0
Achievement: 4****
Target by Dec.2021: 6

Publication of Monitoring Reports of AU programs, involving collaboration — **Better programs implemen-tation**

Baseline: 0
Achievement: 4*****
Target by Dec.2021: 6

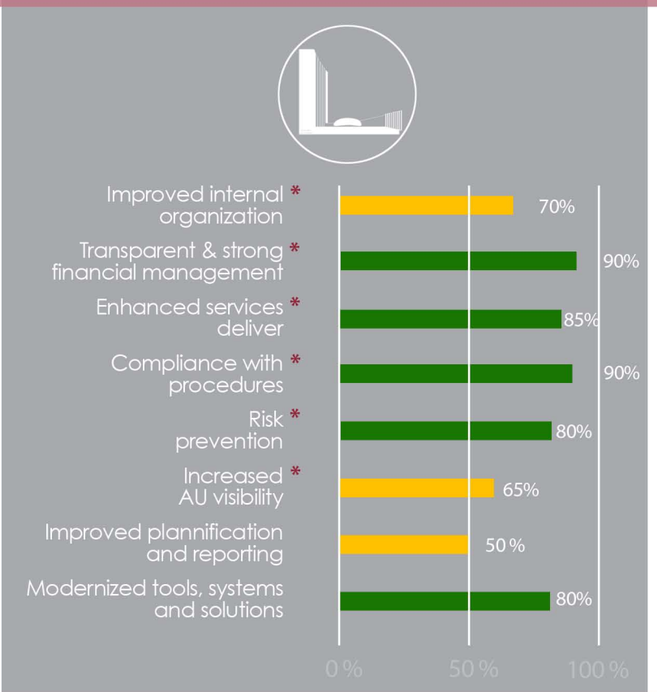
* The African Union Commission MTP (2018- 2023); the African Union Development Agency - formerly NEPAD (2019/2020 – 2023); the African Union Advisory Board on Corruption (2018-2022); the Pan African Parliament Strategic Plan (2019-2023); the Inter-African Bureau of Animal Resources Strategic Plan (2018-2023).

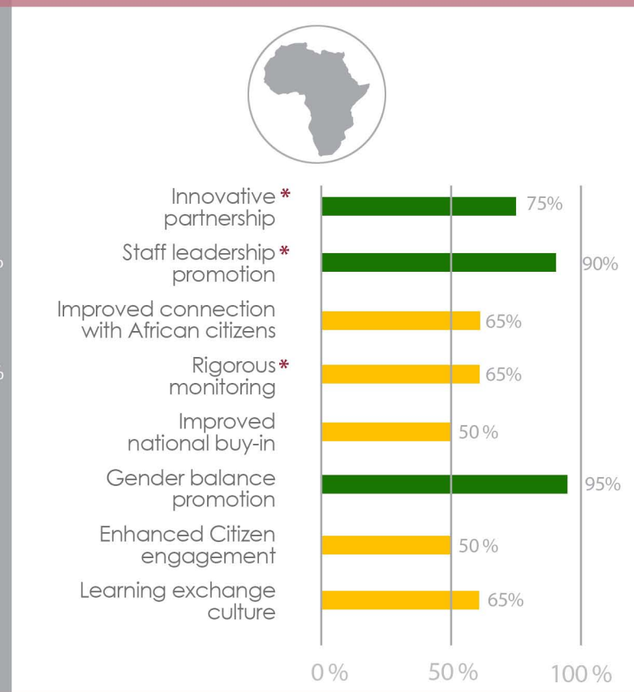
** The African Committee of Experts on the Rights and Welfare of the Child (2020-2025), the African Human Court of Human and People Rights (2021 – 2025) being prepared.

*** In 2020, budget execution against the available funds is 71% for programme, 87% for operations and 80% overall

**** 1) First AU/RECs Coordination summit, Niamey July 2019
2) AU 5th ministerial working group on SAATM, Addis Ababa, Feb. 2019
3) AU Special Summit on AfCFTA, Niamey, July 2019
4) AfCFTA Extraordinary Summit, Johannesburg, December 2020 (upcoming)

***** 1) 1 central repository tool available
2) Monitoring of AU agreements and ratification through AU Legal Associate Programme
3) First report on implementation on Agenda 2063 launched in Feb. 2020
4) Publication of Annual Progress Report of the African Union and Organs for January to December 2019





PDO

All the Project's Development Objectives are **on track**

ILRI

Out of the **16 intermediate Level Results Indicators, 8 exceed expectations, 8 are on track**

BUDGET

Approximately **62% of CDP budget has been disbursed and utilized**

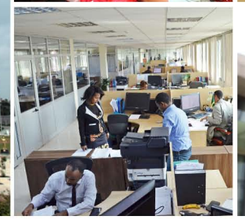
Exceed expectation | On track | * Project's 1st phase revised indicator

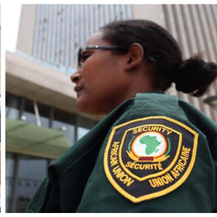
African Union

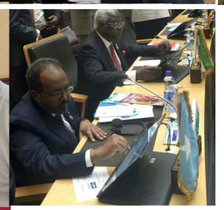












Support for Capacity Development of the African Union Commission and other African Union Organs
(P126848 & P166316)

Project's Development Objectives and Intermediate Level Results Indicators 2014-2021

WORLD BANK GROUP | JPA/JFA Joint Programming/ Financing Arrangement | EUROPEAN UNION | giz Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH | JICA | USAID FROM THE AMERICAN PEOPLE

April 2021 version

Strenghtening Institutional Capacity

IMPROVED INTERNAL ORGANIZATION *
AUC's internal organizational structures reviewed and made fully operational

Baseline:
Institutional assessment of AUC done
Achievement:
- New instintutional structure of AU endorsed by the Assembly in 2020
- Establishment of the new structure ongoing

Target:
Staff training and implementation of reorganization of at least 4 units completed

TRANSPARENT & STRONG FINANCIAL MANAGEMENT *
Full implementation of IPSAS

Baseline:
The policy for introduction of IPSAS approved
Achievement:
- Accrual based IPSAS implemented in 2014
- First IPSAS compliant report issued in 2016

Target :
First publication of IPSAS compliant FS for 2019 achieved

ENHANCED SERVICES DELIVERY *
Timely delivery of key AU services (Supply chain, protocol services, financial management)

Baseline:
8 months (time to procure, protocole services and accreditation, and financial management-time to pay)
Achievement:
- The average procurement cycle time reduced to 97 days in 2020
- Online accreditation system used for the first time during the 2019 Summit

Target:
3 months (time to procure, protocole services and accreditation, and financial management-time to pay)

COMPLIANCE WITH PROCEDURES *
Procurement contracts processed in accordance with the AU Procurement Guidelines

Baseline:
50 %
Achievement:
In 2016 the compliance rate for procurement is 85 %
Target:
90 %

RISK PREVENTION *
State-of-the-art AUC ICT and Mirror data centers established and fully functional

Baseline:
Not available
Achievement:
- New data center set up
- Disaster Recovery site identified, equipment acquired, initial customization and synchronization completed
- Mirror-data center operational in Dec 2019

Target:
Both ICT and Mirror Data centers remain fully functional

INCREASED AU VISIBILITY *
Outreach and communications strengthened and active

Baseline:
0
Achievement:
- 3 branding events and 2 AU communication stakeholders workshops were carried out
- AU brand toolkit developed;
- AU Website redesigned and launched
- AUDA Website and Intranet redesigned
- AU new multimedia center planned to be operational in 2020

Target:
8

IMPROVED PLANNIFICATION AND REPORTING
Increased proportion of the Directorates at AUC that have prepared annual workplans

Baseline:
5
Achievement:
AUC Directorates have prepared annual plans; also, mid-terms report have been presented by AHRMD, PBFA, DCMP, DMS + 8 other departments
Target:
20

MODERNIZED TOOLS, SYSTEMS AND SOLUTIONS
Established and fully functional E-Pocurement

Baseline:
E-procurement not yet established
Achievement:
E-Procurement bidding document cleared and bid is being launched for the System (for the Planning Phase)
Target:
Use of the system for at least 50 % of relevant contracts

Facilitating Economic Development Results with Stakeholders

INNOVATIVE PARTNERSHIP
Innovative pilots with RECs and civil society

Baseline:
0
Achievement:
- Phase 1 (2014-2018): 3 initial pilot projects were identified to test the RECs results-oriented framework
- Phase 2 (2019-2021):
  * AfCFTA - operational phase launched in july 2019
  * FMP - 32 signatures and 4 ratifications (15 needed)
  * SAATM - 28 Member States joined

Target:
4

IMPROVED CONNECTION WITH AFRICAN CITIZENS
AU Data Repository established and disseminated to connect African citizens

Baseline:
No
Achievement:
- Recovery center operational at AU IBAR HQ (Nairobi, Kenya)
- Procurement will be initiated for data repository
- Data repository tool developed in the AUC

Target:
Yes

IMPROVED NATIONAL BUY-IN
AUC support to member states on M&E to meet Agenda 2063 and MTR requirements

Baseline:
N/A
Achievement:
- Roll out of Agenda 2063 First Ten Year Implementation Plan (FTYIP) Monitoring and Evaluation (M&E) Framework and Indicator Handbook in March 2018
- Terms of Reference of the M&E Task Team, communication strategy and proposal for funding developed

Target:
Engagement plan implemented with at least 2 RECs and 5 countries

ENHANCED CITIZEN ENGAGEMENT
Enhanced Citizen engagement at the AUC

Baseline:
50,000 feedbacks provided by youth women and other stakeholders considered in imporving AU's offerings
Achievement:
- Workplan in progress
- Concept validated and will be advertised

Target:
300,000 feedbacks provided by youth women and other stakeholders considered in imporving AU's offerings

STAFF LEADERSHIP PROMOTION *
Number of peer-to-peer knowledge sharing, change management and learning events

Baseline:
0
Achievement:
For 2016 , AULA carried out more than 25 programs and events, and reached more than 3700 people
Target:
6

RIGOROUS MONITORING *
Number of reports issued based on the monitoring of AU agreements

Baseline:
0
Achievement:
- The first annual report on AU agreements disseminated
- The booklet on AU/OAU Treaties from 1963 to 2018 disseminated
- Online Summit Decisions platform available
- DVD on AU/OAU decisions and declarations was disseminated

Target:
6

GENDER BALANCE PROMOTION
Improvement in AU's gender balance ratio for professional categories

Baseline:
28 %
Achievement:
31,57 %
Target:
35%

LEARNING EXCHANGE CULTURE
Dissemination and monitoring of project implementation

Baseline:
2 events
Achievement:
- A new format of projects implementation update defined
- A publication on lessons learned from the 1st phase under edition
- 2 steering committees and meeting with all departments

Target:
6 events

Exceed expectation On track * Project's 1st phase revised indicator